

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	19			
Program Progress:							
% of Funds Committed	93.41 %	94.88 %	13	93.55 %	47	44	
% of Funds Disbursed	88.91 %	89.43 %	11	86.03 %	57	58	
Leveraging Ratio for Rental Activities	14.63	8.07	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.84 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.18 %	73.59 %	3	70.65 %	87	85	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.32 %	82.13 %	14	81.57 %	31	32	
% of 0-30% AMI Renters to All Renters***	43.90 %	51.00 %	15	45.66 %	44	45	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.36 %	97.43 %	14	96.25 %	40	41	
Overall Ranking:			In State:	4 / 19	Nationally:	83	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,858	\$27,569		\$27,146	549 Units	27.80 %	
Homebuyer Unit	\$10,566	\$16,168		\$15,140	899 Units	45.60 %	
Homeowner-Rehab Unit	\$10,007	\$15,459		\$20,860	219 Units	11.10 %	
TBRA Unit	\$6,452	\$4,091		\$3,210	305 Units	15.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$156,438	\$92,614	\$40,044
State:*	\$150,004	\$103,987	\$23,649
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	24.1	26.5	51.1	32.3	Single/Non-Elderly:	38.0	26.9	16.9	61.3
Black/African American:	22.8	24.7	25.1	12.9	Elderly:	20.6	1.8	42.9	0.0
Asian:	0.7	1.1	0.0	0.0	Related/Single Parent:	28.7	38.0	20.1	29.0
American Indian/Alaska Native:	0.2	0.1	0.0	0.0	Related/Two Parent:	8.1	27.6	19.2	3.2
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	4.6	5.0	0.9	6.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.2	0.6	0.0	0.0					
Asian/Pacific Islander:	0.6	1.3	0.5	0.0					
ETHNICITY:									
Hispanic	51.1	44.4	23.3	54.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.7	19.3	44.3	54.8	Section 8:	41.3	0.4 [#]		
2 Persons:	21.9	21.2	23.3	19.4	HOME TBRA:	8.1			
3 Persons:	25.2	22.9	13.2	19.4	Other:	6.9			
4 Persons:	10.2	19.7	11.4	6.5	No Assistance:	43.7			
5 Persons:	4.4	10.6	3.7	0.0					
6 Persons:	1.7	2.9	3.2	0.0					
7 Persons:	0.0	2.3	0.5	0.0					
8 or more Persons:	0.0	0.4	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				121

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield State: MA Group Rank: 83
 (Percentile)
 State Rank: 4 / 19 PJs Overall Rank: 83
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	90.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	98.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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